

Narragansett School System

2001-2002 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 22,536,366
Total District Enrollment*:	1,721
Total District Per Pupil:	\$ 13,095
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 22,262,648
In-District Enrollment:	1,686
In-District Per Pupil:	\$ 13,204
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 20,044,212
In-District Enrollment:	1,686
Adj. District Per Pupil:	\$ 11,889
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 22,536,366	\$ 4,367,985	\$ 103,637	\$ 160,065	\$ 14,296	\$ 1,521	\$ 17,888,861
% of Total Expenditures:	100.00%	19.38%	0.46%	0.71%	0.06%	0.01%	79.38%
Program Enrollment:		138.40	1.23	98.00	3.14	3.00	1,577.83
% Involvement:		8.04%	0.07%	5.69%	0.18%	0.17%	91.68%
Instruction							
Expenditures:	\$ 12,856,852	2,205,525	102,637	154,833	0	1,521	10,392,335
% of Total Expenditures:	57.05%	9.79%	0.46%	0.69%	0.00%	0.01%	46.11%
Instructional Support							
Expenditures:	\$ 2,797,027	1,387,101	0	5,232	0	0	1,404,694
% of Total Expenditures:	12.41%	6.15%	0.00%	0.02%	0.00%	0.00%	6.23%
Operations							
Expenditures:	\$ 2,891,269	160,068	0	0	0	0	2,731,200
% of Total Expenditures:	12.83%	0.71%	0.00%	0.00%	0.00%	0.00%	12.12%
Other Commitments							
Expenditures:	\$ 2,492,153	604,736	1,000	0	14,296	0	1,872,122
% of Total Expenditures:	11.06%	2.68%	0.00%	0.00%	0.06%	0.00%	8.31%
Leadership							
Expenditures:	\$ 1,499,065	10,555	0	0	0	0	1,488,510
% of Total Expenditures:	6.65%	0.05%	0.00%	0.00%	0.00%	0.00%	6.60%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.